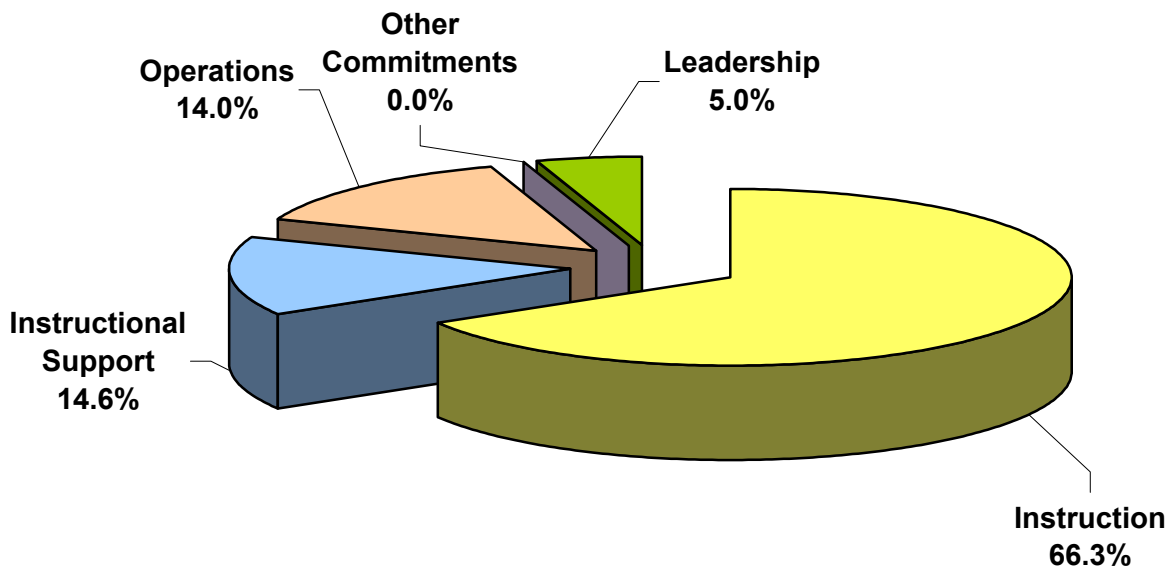
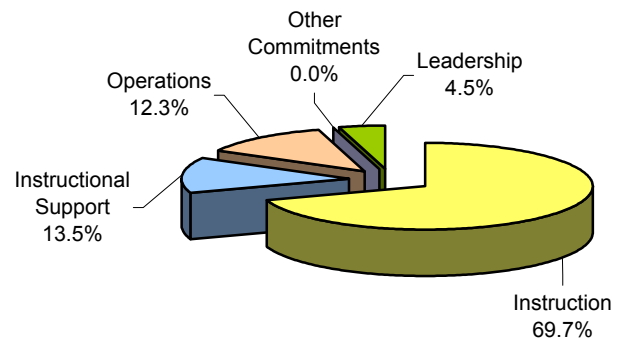


Tiverton School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 663	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,334,498	\$6,538	66.3%
Instructional Support	\$952,051	\$1,436	14.6%
Operations	\$916,846	\$1,383	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$329,627	\$497	5.0%
Total Middle School Expenditures	\$6,533,022	\$9,854	100.0%
Total District & %-Middle School-To-District	\$23,790,749	\$11,527	27.5%